



# BECOMING CHANGE AGENTS

**AUGUST 2021/2022**

**NPO 244-505 / PBO 930047631**



**PACT**

PRINCE ALBERT  
COMMUNITY TRUST



# CONTENTS

<b>BECOMING CHANGE AGENTS</b>	<b>5</b>	<b>PACT MUSIC WING</b>	<b>30</b>
<b>PACT HOOD</b>	<b>6</b>	<b>THE GREAT LITTLE BOOK OF PRINCE ALBERT'S HOPE WARRIORS</b>	<b>31</b>
<b>HOPE WARRIORS</b>	<b>7</b>	<b>MARIE APRIL</b>	<b>32</b>
<b>PACT ALIVE</b>	<b>8</b>	<b>ANOLISHA PAULSEN</b>	<b>33</b>
<b>VALUES, VISION, MISSION STRATEGY</b>	<b>9</b>	<b>PERCVAL KOONTHEA</b>	<b>34</b>
<b>CORE TEAM</b>	<b>10</b>	<b>ROMAN STEENKAMP</b>	<b>35</b>
<b>PARTNERS</b>	<b>11</b>	<b>VERONICA OLIFANT</b>	<b>36</b>
<b>VOLUNTEERS, PLACES &amp; PILLARS, STAKEHOLDERS</b>	<b>14</b>	<b>YOLANDI AGULHAS</b>	<b>37</b>
<b>PACT SNAPSHOT</b>	<b>16</b>	<b>LEADERSHIP STUDIES</b>	<b>38</b>
<b>PILLARS &amp; PROGRAMS:</b>	<b>19</b>	<b>ACTIVATING HOPE</b>	<b>39</b>
- HEALTH & WELLBEING	<b>20</b>	<b>PROJECTS IN THE PIPELINE</b>	<b>40</b>
- EDUCATION	<b>22</b>	<b>FUNDERS</b>	<b>43</b>
- SKILLS DEVELOPMENT	<b>24</b>	<b>FINANCIAL SUMMARY</b>	<b>44</b>
<b>TRAINING INTERVENTIONS</b>	<b>28</b>	<b>PACT FULL THANKS</b>	<b>46</b>
<b>TUK TUK</b>	<b>29</b>	<b>CONNECT WITH HOPE</b>	<b>48</b>






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# BECOMING THE CHANGE AGENTS, WE LONG FOR: HOPE WARRIORS FOR ALL.

The world of PACT is no longer limited to the streets of Rondsnskrik: Oom Josef sitting in the sun or the spaza shop nearby, selling goods, or the PACT children clambering daily at the gate to get in. The community of PACT is no longer limited to the Hope Warriors of the center, that family has grown and is extending daily: Hope Warriors now include those who visit the center and coffee bar, sharing a smile and a word of encouragement, those who are committed, passionate and resourceful, sharing their time, expertise and funds with us, those who follow our posts on social media and share our posts as a story of hope. Our happy space at the center is still our happy space but the oasis with the green and clean campaign as its flag has begun to shine a bit brighter, a bit wider, as the song goes, “make the circle bigger” and that is just that what is happening at 42B Botterblom street. It has crept upon us, over time that we can do things, some not so well at first but a number rather well indeed and it has given us collectively a sense of confidence and a braver, bolder view of the world we thought was just this place.

This past year we have been pushing ourselves on all fronts to improve our service to our beneficiaries, the children, to learn how to manage processes, projects, and people, to understand how to work with money and account for it till the last cent, ask the baristas at the coffee shop! We are finding ways of working as a team, young people, learning how to lead other young people, which has its challenges. We stepped out into the terrain of hustling, LAPKLANK and KnipOog, the coffee bar too, and bumped our heads and learnt on our feet how to deal with clients, communication, execution, and care of assets.

We have created continuous learning loops: to work at the PACT center and be a Hope Warrior has become synonymous, with being taken out of your comfort zone, being stretched, being all-hands-on-deck, serving the



most vulnerable and not being satisfied with mediocrity. To sweep the courtyard and the sidewalks is now part and parcel of your participation at PACT.

Then that stepping out is not only physical, taking to the streets and sharing the love as we have done, with food, clothing, gifts. It is also a mental, emotional spiritual stepping out and claiming space, head, and heart space, where we never dared to go before. As a team we are looking at collaborating with the broader community to bring an international jazz festival to the region, during May 2023. Also, to establish a youth driven, creative, training hub in the town and for the region. We are to build a music wing at the center, a dream of a few years that now is coming to fruition. Looking back at our project pipeline of the past year, some of our dreams have fallen to the ground but others have sprung up and presented themselves beyond what we could imagine was possible.

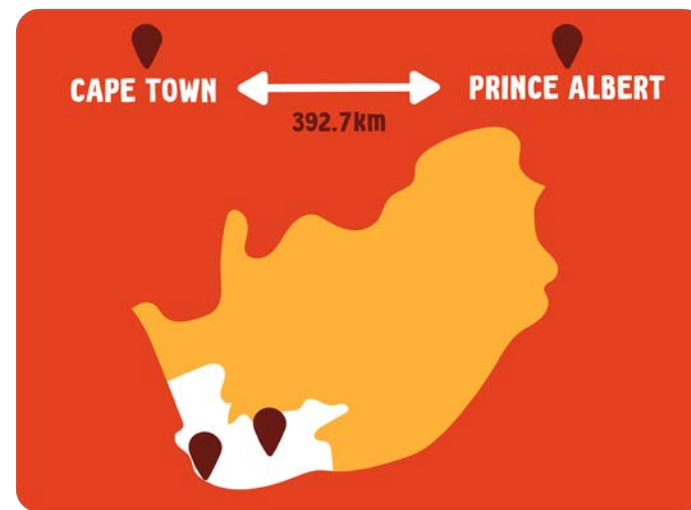
Finally, we as an organisation are exploring and pursuing ways that will lead to fundamental and lasting change, societal shifts, for the better, not only for children and youth of our region but for each and every-one who loves Prince Albert, the Karoo, this country, this nation that is being moulded and shaped by our very actions.

Therefore, together, we are the Hope we long for as a community, we are the change agents of our world, we long for, we are brave and bold, even though we often experience fear and doubt, taking on uncharted waters, of our collective futures: together, We are the Hope warriors.

Ingrid Wolfaardt  
Executive trustee

# PACT HOOD

	2022	2021
<b>Total Population</b>	14671	14510
<b>Households</b>	3607	3591
<b>Unemployment</b>	16.5%	18%
<b>Children (0-14)</b>	4006	3993
<b>Working Age (14-65)</b>	9353	9246
<b>Age +65</b>	131	1271
<b>Dependency Ratio</b>	56.9	56.9
<b>Grade 12 Dropout Rate</b>	10%	50%



# HOPE WARRIORS



Adam Claassen



Angelina Gwe-Gwe



Anolisha Paulsen



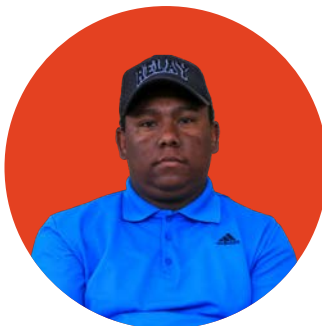
Azuke Ntapane



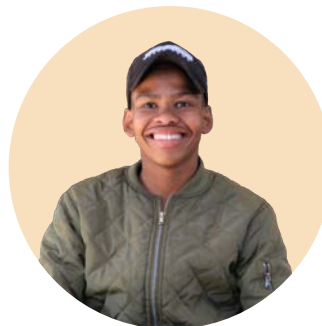
Cheslin Koonthea



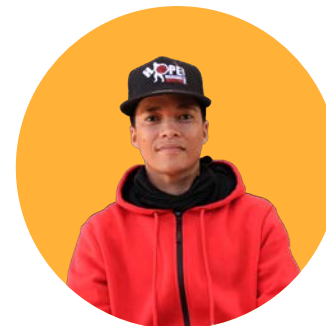
Diago Jansen



Elcado Blom



Percval Koonthea



Selwyn Maans



Veronica Olifant



Ingrid Wolfaardt



Jolandi Agulhas



Rachel Gwe-Gwe



Miyante Ceylon



Naaim Briesies



Nadan Voetpad



Rapheal Darries



Raymond Jonkers



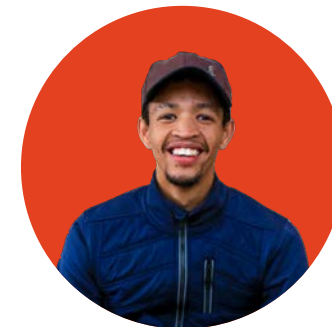
Roman Steenkamp



Selwyn Hector



Waldon Ewerts



Wilbur Klaaste

# PACT ALIVE

**VISION - MISSION - VALUES - STRATEGY**



## PEOPLE

**Core Team  
Partners  
Volunteers  
Stakeholders**



## PLACES

**PACT Centre  
PAARL Office  
LG Office**



## PILLARS

**Health and Wellbeing  
Education  
Skills development**





## VALUES

### Fairness

*I see this as when everyone in the workplace is treated the same way, irrespective of their role and position.*

- Jolandi Agulhas

### Inclusiveness

*Is to utilize all your human resources regardless of race, ethnicity, and gender to serve a greater purpose.*

- Percval Koonthea

### Accountability

*Is taking responsibility for your own actions.*

- Elcado Blom

### Compassion

*The word makes more sense to me when I translate it to Xhosa. Uvelwano is when you have no idea or reference of what someone is going through but you are able to get under their skin and understand it from their perspective. As a team that is what we do every day considering our different backgrounds, realities, and general understandings of what is right and wrong. Uvelwano is what binds us.*

- Azuke Ntapane

### Integrity

*It is to do the right thing, even when nobody is around.*

- Roman Steenkamp

## VISION

**To grow a healthy, caring, and safe community together.**

## MISSION

**To develop and empower the communities of Prince Albert, Klaarstroom and Leeu-Gamka by creating platforms, programmes, and opportunities for previously disadvantaged people through education, upliftment, and cultural enterprise.**

## STRATEGY

- Collaboration
- Youth Leadership
- Skills Transfer
- Community - Centric Programs
- Best Practices

# LEADERSHIP / CORE TEAM

1. **AZUKE NTAPE** - TEAM LEADER: GOVERNANCE & COMPLIANCE
2. **WALDON EWERT'S** - CREATIVE ARTS TEAM LEADER
3. **NAAIM BRIESIES** - PACT CENTRE LEADER
4. **ANOLISHA PAULSEN** - EDUCATION AND ECD LEADER
5. **ANGELINA GWEGWE** - ECD SUPPORT
6. **MARELIZE DIXON** - BOOKKEEPER
7. **MIA CEYLON** - OFFICE ADMINISTRATOR
8. **ROMAN STEENKAMP** - ADMINISTRATION SUPPORT
9. **SELWYN MAANS** - MEDIA AND MARKETING LEADER
10. **ELCADO BLOM** - ART & LEEU-GAMKA LIAISON OFFICER
11. **PERCVAL KOONTHEA** - HOPE WARRIOR COFFEE BAR BARISTA
12. **DIAGO JANSEN** - HOPE WARRIOR COFFEE BAR BARISTA
13. **WILBUR KLAASTE** - SPEEL & LEER COORDINATOR
14. **VERONICA OLIFANT** - SANITATION OFFICER
15. **RAGEL GWEGWE** - NUTRITION OFFICER
16. **JOLANDI AGULHAS** - NUTRITION OFFICER
17. **RAYMOND JONKERS** - CARETAKER
18. **SELWYN HEKTOR** - CARETAKER
19. **ADAM CLAASSEN** - FOOD GARDEN
20. **ALAIN MPENDE** - BUILDING MAINTENANCE OFFICER
21. **INGRID WOLFAARDT** - EXECUTIVE TEAM LEADER
22. **CHESLIN KOONTHEA** - ART FACILITATOR
23. **DIANO DARRIES** - ART FACILITATOR
24. **NADAN VOETPAD** - CREATIVE ARTS ASSISTANT



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# PARTNERS

## AGM – ARISING GENERATION MOVEMENT

An interdenominational group who supports and collaborates with PACT when it comes to events.

## ATKV AND VRIENDE VAN AFRIKAANS

Pact works closely with both In terms of the Doen En Leer project implemented in a number of schools within the municipal region.

## ARNO'S BIKE SHOP

Arno's bike shop supports PACT with bike maintenance and cycling activities.

## BADISA

Provide professional social welfare and development services to the centre.

## CENTRAL KAROO SPORTS COUNCIL

Supports the work of PACT with regard to sport outreaches.

## COMMUNITY ARTS CENTRE'S NETWORK OF THE WESTERN CAPE (CACNET)

PACT is a member of CACNET. The network aims to provide capacity training to community arts centres in the Western Cape.

## COMMISSIONER FOR CHILDREN

Partnership around children's rights and advocacy.

## DCAS and ASSITEJ

An artist in school partnership to bring back the arts in school curriculum. Five art facilitators who have walked a road with PACT in the arts were selected to teach children dance and music. Selected candidates receive training from ASSITEJ to perform their responsibilities.

## DEPARTMENT OF SOCIAL DEVELOPMENT

PACT works with vulnerable children and youth that require the services of professional social workers. Our volunteers received referral training from our local Social Development Department.

## FRUITWORKS

A fruit export company, that supports PACT with business management and skills training.

## GAY'S GUERNSEY DAIRY

Support the centre's feeding scheme and promote the love for agriculture through farm visits by PACT registered children.

## HANTAM EDUCATION TRUST

Early Childhood development partnership with a similar community trust based in Colesburg. Hantam Trust has been in existence for twenty-seven years and has a proven ECD methodology. Hantam provides training to ECD staff, evaluates and is in constant communication while we build the ECD pilot project.

## HARAMBEE & DEPARTMENT OF LABOUR

The partnership is still ongoing with a new partner on board – The Department of Labour. The partnership is aimed at accessing existing and active strategy of fast-tracking youth employability and teaching them ways of starting micro-enterprises, starting with alternative income streams. This partnership is also aiming to utilise the job creation opportunities that would stem from the launching of the first ever jazz festival in the Central Karoo next year in May 2023.

## IEC

An independent organisation that takes care of voter registrations and training using the PACT centre as a training venue. The IEC has also facilitated various educational programs on democracy and leadership with the PACT staff.

## JAZZATHON

Support the performing art initiatives with training within a professional music space.

## LEEU-GAMKA & PRINCE ALBERT PRIMARY SCHOOL

PACT has a relationship with both schools. Both Prince Albert Primary School and Leeu -Gamka Primary are practitioner sites for PACT art facilitators.

**OEPS ONS EIE PRODUKSIES**

Assist PACT with creative arts training and development.

**OPEN STUDIOS**

Young photographers and artists receive coaching in their discipline by renowned photographers and artists. Their artworks are sold from the PACT centre during Open studios, an artist's initiative in town.

**PRINCE ALBERT CLINIC**

The clinic provides health services to the BLINK BEGIN toddlers.

**PRINCE ALBERT COMMUNITY POLICING FORUM (CPF)**

PACT is a member of the CPF which is a platform where community members, organizations and the police meet to discuss local crime prevention initiatives.

**PRINCE ALBERT HOSPITAL**

PACT serves as a member of the Prince Albert Hospital board. The intent is to promote public health in the community. The hospital is also a beneficiary of PACT's Bless a Dress initiative where PACT provides clothes for new born babies and patients in need.

**PRINCE ALBERT MUNICIPALITY**

PACT partners with the local municipality to build the necessary scarce skills in the Prince Albert Municipal region. Interns and Youth volunteering at the PACT aftercare and ECD centre learn project management skills, administration, basic financial/bookkeeping, event management, project facilitation through PACT's existing projects and network.

**PRINCE ALBERT TOURISM ASSOCIATION**

PACT is a member of the Prince Albert Tourism Association. The partnership intends to integrate a tourist footprint into the North End community.

**PRINCE ALBERT YOUTH DESK**

A youth driven initiative established by the local SAPS in 2021, is aimed at creating a safe and caring community by designing & implementing crime prevention initiatives.

**RENU KAROO**

Allow their interns to work and support the work of the Centre.

**RIGHT TO CARE**

Right to Care is a leading healthcare organization that began in response to the public healthcare emergency of HIV and AIDS in South Africa in 2001 and the pressing need to make medicine and care available to public sector HIV/AIDS patients. Its solid groundwork of service delivery, patient care and innovation in South Africa quickly attracted attention from international funders and partners.

**SA MOBI - YOUTH PLATFORM**

SA Youth Mobi is an employment network for South African youth to access learning and work opportunities in their area. It is a free opportunity for young, unemployed South Africans to connect to work through a range of services and work readiness training opportunities.

**SCHOOL'S SPORT & MOD**

Support PACT with sports activities, holiday programs and events.

**SPIN FOUNDATION**

Spin foundation specialises in art, culture, and programming, committed to impact positively on the tourism sector. Spin is working with PACT on the international festival in Prince Albert called Journey to jazz.

**STAND FOUNDATION**

STAND The Sustaining Theatre and Dance (STAND) Foundation is an independent, non-profit, and public benefit entity created by individuals within the sector to nurture, promote and celebrate contemporary South African dance and theatre.

**ST JOHN'S COLLEGE**

Support the arts and PACT with instruments and the building of a music wing in terms of technical specifications required.

**THE STORY WEAVER & PRINCE ALBERT FRIEND**

Support PACT through storytelling and sharing of information.

**ZWARTBERG HIGH SCHOOL**

PACT works closely with the high school on multiple terrains from 2017.



# VOLUNTEERS

## **THANA DE CLERK**

Supports PACT in youth employment, and reading programs such as DOEN & LEER

## **RIGBY HOUGH**

Teaches PACT staff emotional intelligence

## **XYLON HOUGH**

Supports KNIPOOG with Media and Marketing of the centre

## **LORRETTA WILLEMSE**

Supports PACT with the DOEN & LEER programme

## **ANNEMI BOSHOFF**

An educational psychologist supporting PACTS in ECD, DOEN & LEER and youth employment

## **TIAAN VAN DER VENTER**

Cape Town Artist who supports arts and crafts at the center.

## **YVETTE BREEDT**

Teaches Pilates to SPEEL & LEER beneficiaries

## **RICHARD FRANSEN**

Educates PACT staff about democracy and facilitates adhoc workshops on leadership

## **MARIJKE COORNAERT**

Trained yoga teacher that teaches our youth and children yoga at the PACT centre. She also reads stories to youth and children of North End.

## **HENRY ARRIES**

A local chess player teaches children chess at the PACT centre weekly

## **LOUIS BOTHA & HARRY DE ZITTER**

Mentors young photographers

## **MARIAN MOLLISON**

Assists PACT with events

## **CHARLES EWERTS & ARNO BOTHA**

Supports youth cyclists

## **CHERYLDENE MARITZ**

Supports PACT with holiday programs

## **PETRA BRITS**

Teaches beading to the youth and children at the centre

## **RONEL NOBEL**

Supports PACT with the DOEN & LEER programme

## **SANDRA MARAIS**

Champions both the ECD (Blink Begin) & Sewing Project

## **CATHLENE SCHOEMAN & KATIE ISAKS**

Supports PACT's sewing project and teaches sewing to women in the community and to the children of the centre.

## **DAPHNE, CISKA, ROOS, FIEN, GOELE, LOTTE, CHIARA**

Belgium's students who assisted PACT from Feb 2022 - April 2022 in the SPEEL & LEER program.

## **ZUBAIDA ABLESON & KEITH SQUARE**

Teaches life skills at the centre

## **FADIEL LODEWYK**

Champions the LAPKLANK project

## **KYLE GEORGIU**

Teaches young boys Capoeira at the centre

## **STEFFI ROHRBACH**

Assists PACT with marketing and story telling

## **ADRI VIVIER**

Assists PACT with creative arts

## **KIM WINTER**

Supports the Ek is Oulik project and the creative arts

# STAKEHOLDERS

Key stakeholders are the most vulnerable; children, youth, physically and mentally challenged members of the community, older folk and marginalized individuals are the main beneficiaries of PACT

Funders are also key stakeholders and range from locals who support in-kind to businesses, both local and international, local, and provincial government are also key funders.



# PLACES

## ● PACT Centre

The Centre in Rondsnekrik showcases the work and vision of the organization

## ● PAARL Office

Serves in administrative, governance and compliance capacity to the team in Prince Albert, and ensures fiduciary excellence

## ● Leeu-Gamka

PACT Presence in LG to drive programs in the community

# PILLARS

## ➔ Health & Wellbeing

Mental, physical, and emotional health that leads to personal and collective community wellbeing

## ➔ Education

Acquisition of broad knowledge and skills in a learning environment for children and youth

## ➔ Skills Development

Acquisition of specific applied knowledge and skills to improve productivity

# PACT SNAPSHOT / August 2021 to July 2022



## HEALTH & WELLBEING

- 507** children cared for by the Ek IS OULIK project
- 105** adults and children participated in parkrun since its relaunch in June 2022
- 27** Children participated in Pilates Classes
- 78** of children participated in weekly cycling activities
- 136** have access to weekly cycling sessions
- 9** children participated in Capoeira dance sessions
- 1065** Participated in our holiday programs this past year
- 11330** children have moved through the center in total the past year



## EDUCATION

- 15** Blink Begin children registered
- 136** Speel en Leer children registered
- 16** different Speel en Leer programs available to children weekly
- 380** scholars access the Arts in School program offered by PACT on a weekly basis
- 120 scholars** continue to participate in the Doen en Leer programme at the Prince Albert Primary school
- Waldon Everts** Creative Arts Team Leader, successfully completed his online project management course through the Stellenbosch Graduate Institute.
- Percval Koonthea** one of the PACT baristas, successfully completed his online course called "Be Wise with Money" through the Stellenbosch Graduate Institute
- Azuke Ntapane** PACT's General Team Leader successfully completed her course in Governance, Compliance, and Audit through the UCT online campus
- Diago Jansen** another PACT barista is currently busy with his online course in Project Management through the Stellenbosch Graduate Institute
- Naaim Briesies** Central Karoo Team leader is currently busy with his online course in General Management through the Stellenbosch Graduate Institute



# SKILLS DEVELOPMENT

**1005** number of coffees served

**3** fully trained baristas

**20** center based training interventions

**1 Staff member** and **1 Volunteer** received their motorbike learner's license

**3 Staff members** and **1 Volunteer** received training in "How to Hustle" by Harambee

**29** unemployed youth registered on SA Mobi Youth Platform

**18** youth received career counselling from the Department of Labour

**All 21 staff** received induction training regarding, work ethic, policy, culture in January 2022

**All 21 staff** receive monthly management and administrative training from the Paarl office staff

**All 21 staff** were exposed to training on communication devices and Microsoft Teams

**LAPKLANK** provided sound for **6 events** this past year

**KNIPOOG** had **24 photoshoots** this past year

**KNIPOOG** received **monthly sessions** on camera work from photographer, Louis Botha and a day workshop with Harry de Zitter, based in New York.

**9 youth reading facilitators** were trained in the Doen en Leer reading methodology

**All 21 Staff** received training from Badisa on working with children Assitej training workshop with art facilitators

**2** staff completed an Emotional Intelligence course

**2** Staff members attended a Self-Mastery workshop in Cape Town

**3** workshops with 10 artists was held with Frazer and Deniel Barry regarding musical production

**47** songs were recorded this year with LAPKLANK recording equipment including all the Demo's for Naaim Briesies/Gellyblik's SKEP Moed Album

**LAPKLANK & KNIPOOG** held **3 workshops** in sound, lighting, and audio visuals with Nation Events

# PACT SNAPSHOT



# PILLARS+PROGRAMS

## HEALTH & WELLBEING

### EK IS OULIK

Weekly Care and pamper sessions for children

### LAPTUIN

Various food garden and food security initiatives

### ACTIVISM AGAINST GBV

Part of the national initiative to address chronic domestic violence in the country

### STAAN EN SKYN

Building emotional resilience and self-mastery in our team

### CLEAN AND GREEN

A clean centre and surrounds are actively encouraged at the centre

### DANCE

Various genres of dance are taught to allow for a safe outlet for expression

### SPORT

Encouraging a healthy lifestyle and healthy alternative activities

## EDUCATION

### EARLY CHILDHOOD DEVELOPMENT

Physical, cognitive, linguistic, and social emotional development of young children

### OOPKOP

Homework and holistic engagement with registered children after school

### DOEN en LEER

reading program

### SCHOOL INTERVENTIONS

Public school partnerships

### VIRTUAL LEARNING + COMPUTER LITERACY

Learning and growing in a connected world

### HOPE WARRIOR PODCASTS

Providing a voice for youth

### SPEEL EN LEER

After-care for registered children

## SKILLS DEVELOPMENT

### #US4US CONCERT

Annual concert serving as a platform for local performing artists

### HOPE WARRIOR COFFEE BAR

A training hub to teach interns business skills through coffee

### RECORDING STUDIO

Local artists get supported by sound crew at the centre to record their original music

### KNIPOOG

Media team of PACT

### LAPKLANK

Sound, stage, and lighting crew of PACT

### ALL HANDS-ON-DECK INTERNSHIP

Youth volunteers fast tracked and doing community service

### PERFORMANCE AND LYRICAL WRITING

Linked to #us4us movement supporting originality

### INSTRUMENT LIBRARY

Facilitating instrument training

### VISUAL ARTS

Supporting the visual arts in previously disadvantaged communities within the region

### BICYCLE MAINTENANCE

Teaching care of equipment

### ARTISTS IN SCHOOL PROGRAMME

Encouraging the love of the arts through participation in schools

### BROAD BASED SKILLS TRAINING

Training and development in business skills

### HUSTLING

Equip the youth to turn side hustles into full-time work

### YOUTH EMPLOYMENT

Creating employment and upskilling opportunities for unemployed youth

# HEALTH & WELLBEING

## EK IS OULIK

### - CARE SESSIONS

Every Friday children at the centre, receive a weekly care session (Hair is washed, styled, nail cutting, etc).

### - PACT DESIGNERS

During the July 2022 Holiday program, 28 registered children designed their own outfits and participated in the PACT Designers Modelling Event.

## LAPTUIN

Land has been provided in South End for a vegetable garden for the centre's feeding program

## ACTIVISM AGAINST GBV

PACT in partnership with the Prince Albert Municipality and the Office of the Ministry of Social Development hosted a series of "Community Dialogues" to ensure GBV is not a 16-day campaign but rather a 365-day campaign.

PACT in collaboration with the Youth Desk, CPF and BADISA hosted a series of events in support of the 365 Days campaign against GBV.

## STAAN & SKYN

18-21 August 2021 - 21 PACT Staff members attended the Staying Strong course facilitated by Thana De Clerk an associate of PACT.

The course is aimed to equip employees with skills to cope emotionally with stress. Its focus is on strengthening resilience, optimism, and ownership - a mindset that positively impacted PACT employees far beyond COVID-19.

2 Staff members received training in how to deal with conflict in the workplace over a period of six weeks, presented by Rigby Hough.



The training focused on empowering the carers emotionally and to work in harmony with each other.

11 Staff attended a team-building workshop with Jabulani Ministries at Aswater Kamp.

6 Staff attended a Motivational Speaking session with Bjorn Alexander.



## CLEAN & GREEN

The Clean and Green campaign aims to protect and care for the centre by engaging the children and community in leading an environmentally conscious lifestyle.

All staff and Blink Begin registered children start their day by sweeping the courtyard.

## DANCE

### CAPOIERA

9 registered children attended 4 Capoeira classes conducted by Kyle Georgiou a volunteer at the centre. Capoeira is traditional Brazilian martial arts involving drumming, singing, fighting, and dancing. The aim is creating an outlet for high energy young men and to teach them safe, self-defence techniques.

### BALLET & HIP HOP

31 registered children attended 2 ballet weekend workshops conducted by Robin Van Wyk & Johnny Bovang, Ballet Maestros. Robin & Johnny also teach Hip hop with their visits to Prince Albert children at the centre. 194 children have received ballet tuition this past year.

### THE RIEL DANCE GROUP

PA Vastrappers under the leadership of Andy and Sara Van Rooi continue to go from strength to strength.



## SPORT

### CYCLING

78 registered children at the centre make use of bicycles donated by BEN's bikes and Arno Botha, local cyclist and member of the the Prince Albert Community cycling club.

Charles Ewerts, cycles weekly with the children to different locations and in different routes in the area. Helmets and vests are mandatory. The centre has a policy and procedure on the use of the bicycles - each one is numbered to track usage and maintenance.

Scholar, Jayden Jacobs is responsible for maintenance. His skills as mechanic come from his time volunteering in Arno Botha's workshop.

### PILATES

136 children access Pilates classes for 6 months of the year while Yvette Breedt, accredited Pilates teacher is in South Africa. Yvette is based in Los Angeles. Classes will recommence during October 2022.

### YOGA

Children have access to Yoga classes too with Marijke Coornaert who resides between Prince Albert and Belgian. Classes will recommence in October 2022.

### PARKRUN

105 children participated in 8 parkruns this year. Registered children and youth runners received apples after every parkrun.

### CHESS

Chess is the one game that all youth at the centre refer to as helping them with personal discipline and calming their minds. Most registered children of the centre are skilled in playing basic chess.

PACT sponsored 1 player to participate in the 2022 WCSC PRIMARY SCHOOL TOURNAMENT: WORCESTER in May 2022

# EDUCATION

## EARLY CHILDHOOD DEVELOPMENT

### BLINK BEGIN (PACT ECD)

Blink Begin, means Bright Beginnings. This project chose to focus on quality interventions versus number of children. 15 children from the ages of 4-5, are registered as Grade RR. They attend classes from Monday to Fridays, 8.00 am to 1pm. PACT also chose to work with the most vulnerable children in the community whose parents are unable to afford early childhood classes. These children also received sponsored uniforms.

Children's names, their families and home situation is known to staff. The former PACT library serves as classroom for now. It is here that they feel safe and have a voice. The play area has also been upgraded with artificial grass.

Below follows some special extra activities:

- Swimming classes with the visiting Belgian teacher students.
- Excursions to Gay's Dairy to learn about animals.
- Right to Care sessions around personal hygiene and healthy food.
- Local clinic visits.
- Baking classes
- Sharing is caring outreaches to less fortunate children and pensioners in the community

The Blink Begin ECD initiative of PACT wishes to build a child in every area. From becoming school ready to creativity and finally encouraging children to have a voice.

### AMENITY CRECHE (LEEU-GAMKA)

PACT support Amenity Creche in Leeu-Gamka by donating food as needed from time to time.



## SCHOOL PARTNERSHIPS

PACT works closely with the Prince Albert Primary school, Leeu Gamka primary school and Zwartberg High School. This is on a wide front from learning in the school, to collaborating on PACT events.

17 High School Students participated in a series of career workshops presented by the Department of Labour in collaboration with PACT this year.

7 Leeu-Gamka Primary children attend visual art classes with Elcado Blom, three times a week. Elcado also teaches art, monthly at the PACT centre.

PACT with service provider ASSITEJ empower 5 art facilitators (all previously unemployed) to teach Prince Albert Primary pupils to dance participate in music performance and learn basic practical and theory on instruments such as the keyboard.

Daily engagement happens at the Prince Albert Primary school during school hours and the PACT centre during the afternoons, with the intent of bringing the performing arts back into the school curriculum. The facilitators are also upskilling in terms of their own skills and are presently writing an anthem for the centre's children to sing.

ASSITEJ is also in the process of training 4 art facilitators in Leeu-Gamka with the intend to-do the same at Leeu-Gamka Primary.

## DOEN EN LEER

Doen en Leer reading project takes place at the Prince Albert Primary school. 8 PACT center, High school cyclists also participate. The project is also implemented at the Christelike Akademie and Kweekvallei schools as well as Hantam trust in Colesberg. This project is to be expanded to schools of the district such as Leeu Gamka, Klaarstroom and possibly Merweville.

## COMPUTER LITERACY

Lottoland SA, have funded Roman Steenkamp, who is supporting Mia Ceylon with administration to do a Word (117924) & Excel (116937) Training course through Contact Staff & Skills Solution Jolandi, a nutrition officer at PACT received training in how to use an Ipad for stocktaking purposes.

Staff have access to free, broad-based online courses.

## HOPE WARRIOR PODCAST

A series of podcasts with a Hope Warrior youth interviewer, focusing on self-mastery.

## SPEEL EN LEER

A detailed care program is offered to all registered children after school, from Monday to Friday by the Hope Warriors. This includes a range of activities to develop children cognitively, physically and emotionally through play.



# SKILLS DEVELOPMENT

## #US4US CONCERT

### HOPE WARRIOR COFFEE BAR - HOPE CONNECTS

Diago Jansen spent a week in Paarl learning both barista and hospitality skills from master baristas, Rabbi, and Daniel. Jolandi Agulhas received training in how to bake Pasties De Nata from Rabbi too.

**The Hope Warrior Coffee Bar sold:**

- **1005** hot beverages over the past year
- **886** pasties de nata over the past year



## RECORDING STUDIO

PACT is in the process of building a professional recording studio, for upcoming and emerging artists in the Central Karoo.

**The PACT recording studio recorded:**

- **15** Demo songs for Waldon Ewert's album
- **12** Demo songs for Naaim Briesies / Gellyblik's SKEP MOED album
- **20** singles/collaborations for several artists in the Central Karoo

### TRAININGS:

- Waldon received training in how to put a music production together from Frazer & Deniel Barry.
- Naaim received training in professional recording techniques from Frazer Barry.



## KNIPOOG

KNIPOOG media is photographing weddings, birthday parties, photoshoots, and confirmations for the community and provide all visual material, still and videography for social media platforms of PACT.

### KNIPOOG photographed:

- 3 Weddings
- 11 Birthday Parties
- 6 Matric farewell celebrations
- 4 fashions

### KNIPOOG Video graphed:

- 1 matric farewell
- 1 council meeting
- 1 gender reveal party

### LAPKLANK did the sound for:

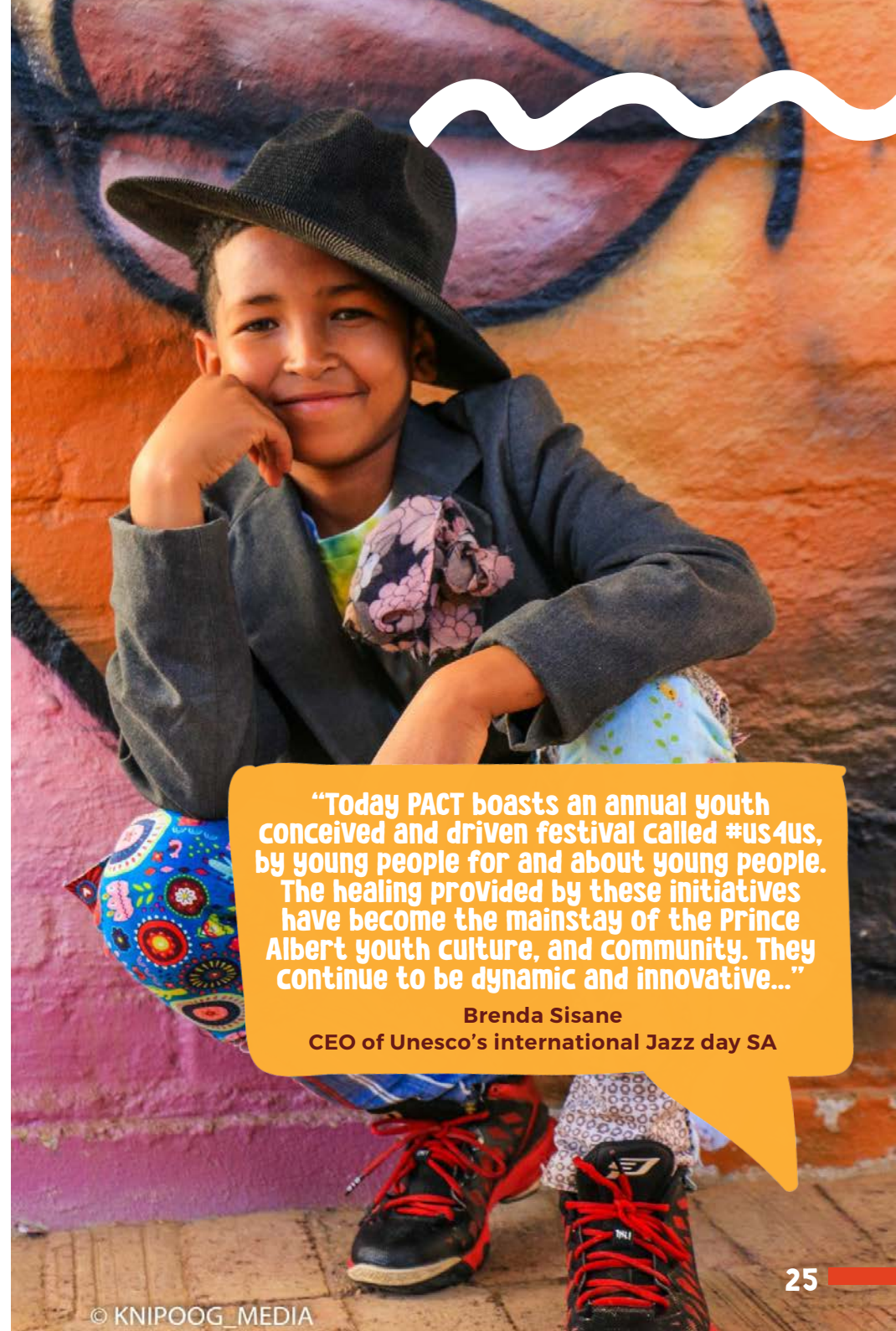
- 2 Weddings
- 4 DJ Shows

## PERFORMANCE AND LYRICAL WRITING

PACT once again commissioned Frazer Barry to do a three-day workshop with #us4us artists culminating in a new production of "Stemme Vannie Straat," an authentically rooted Central Karoo production that tells the story of its streets.

### TRAINING INTERVENTIONS:

- 10 registered children received vocal coaching
- 10 Artists received training in pre performance preparation with Frazer Barry
- 7 registered children received song writing lessons from Waldon Ewerts



**"Today PACT boasts an annual youth conceived and driven festival called #us4us, by young people for and about young people. The healing provided by these initiatives have become the mainstay of the Prince Albert youth culture, and community. They continue to be dynamic and innovative..."**

**Brenda Sisane**

**CEO of Unesco's international Jazz day SA**

## INSTRUMENT LIBRARY

- **7** registered children received guitar lessons
- **2** registered children received keyboard lessons
- **2** registered children received drum lessons and attended a workshop aimed at upskilling drummers and percussionist in Franshoek
- **3** Arts facilitators received training in how to play an acoustic guitar and the ukulele

## VISUAL ARTS

Elcado Blom received training from:

- **Falco (Graffiti)**
- **Louis Jansen Van Vuuren**
- **Linda Weaver**

In total Elcado has sold:

- **11** paintings this past year and
- Received **2** commissions from Open Studios visitors.
- **Elcado won** the Community Arts Centre's Network Logo Design competition
- **7** public graffiti works done by Elcado in Leeu-Gamka

## BICYCLE MAINTENANCE

Jayden Jacobs is trained by Arno Botha, to do bicycle maintenance. Jayden checks in weekly on the center's bikes.

- **22 Bikes are cared for weekly by Jayden Jacobs**



## ARTIST IN SCHOOL PROGRAMME

This is a DCAS initiative in partnership with ASSITEJ and PACT. The programme started in June 2021. 5 art facilitation trainees were appointed to teach dance and music at the PACT centre and the public primary school in Prince Albert.

During December 2021, the facilitators received training from ASSITEJ. The training focused on the current DOE art curriculum and how to assist art teachers in public schools.

Art facilitators receive a task list fortnightly and are required to complete tasks and report to PACT and ASSITEJ.

Tasks focus on personal development, art administration, project management, and art project execution. PACT hopes to see this programme grow and are excited to partner with the above.



## HUSTLING

PACT has recently bought into a new concept, the Hustling programme, which focuses on emerging hustlers. This model has been developed in partnership with Harambee and builds on the existing hustling initiatives that already exists amongst the youth of the Central Karoo.

### WORKSHOPS/TRAININGS:

- **8** individuals attended an introductory workshop to hustling
- **2** Hope Warriors from Prince Albert received training in how to facilitate hustling workshops from Harambee
- **2** Hope Warriors from Leeu-Gamka received training in how to facilitate hustling workshops from Harambee



## YOUTH EMPLOYMENT

In partnership with Harambee and the Department of Labour, PACT started investigating the possibilities of job creation and upskilling opportunities for young unemployed youth in the Central Karoo with the aim to reduce the number of unemployed youths in our district.

- **37** unemployed youth registered on **SA MOBI PLATFORM**
- **PACT** have access to a database of **700** unemployed youth in the Prince Albert
- **PACT** have access to a **growing database** of possible employers in the Central Karoo region

# ONGOING BROAD BASE SKILLS DEVELOPMENT AND TRAINING

## Interventions with staff



**ALL STAFF OF 2021/22 RECEIVED TRAINING IN:**

- Petty cash
- Hospitality
- Events management
- Basic administration
- Agenda and minute writing
- Reporting
- Working with children
- Project management
- Monitoring and evaluation
- Costing and budgets
- Inventory and asset management
- PACT culture, values and vision
- Compliance
- Governance
- Work ethic
- Work readiness
- Leadership
- HR management
- Teamwork
- Facilitation
- Communication skills, listening , verbal and written
- Basic business hustling
- Conflict management





# TUK TUK



PACT now owns a newly branded Piaggio, TukTuk that will be used to transport anything from goods to tourists, wanting to visit the Hope Warrior coffee bar at the center. Presently, two members have received their motorcycle driver's learners license - Naaim Briesies & Xylon Hough. The Tuk Tuk was funded by several funders, and we are grateful for an extra pair of wheels as projects and programs grow at the center and surrounds.

We hope the visibility of this vehicle zooming up and down will highlight the work of the Hope Warriors in the bigger community and with visitors from out of town

# PACT MUSIC WING

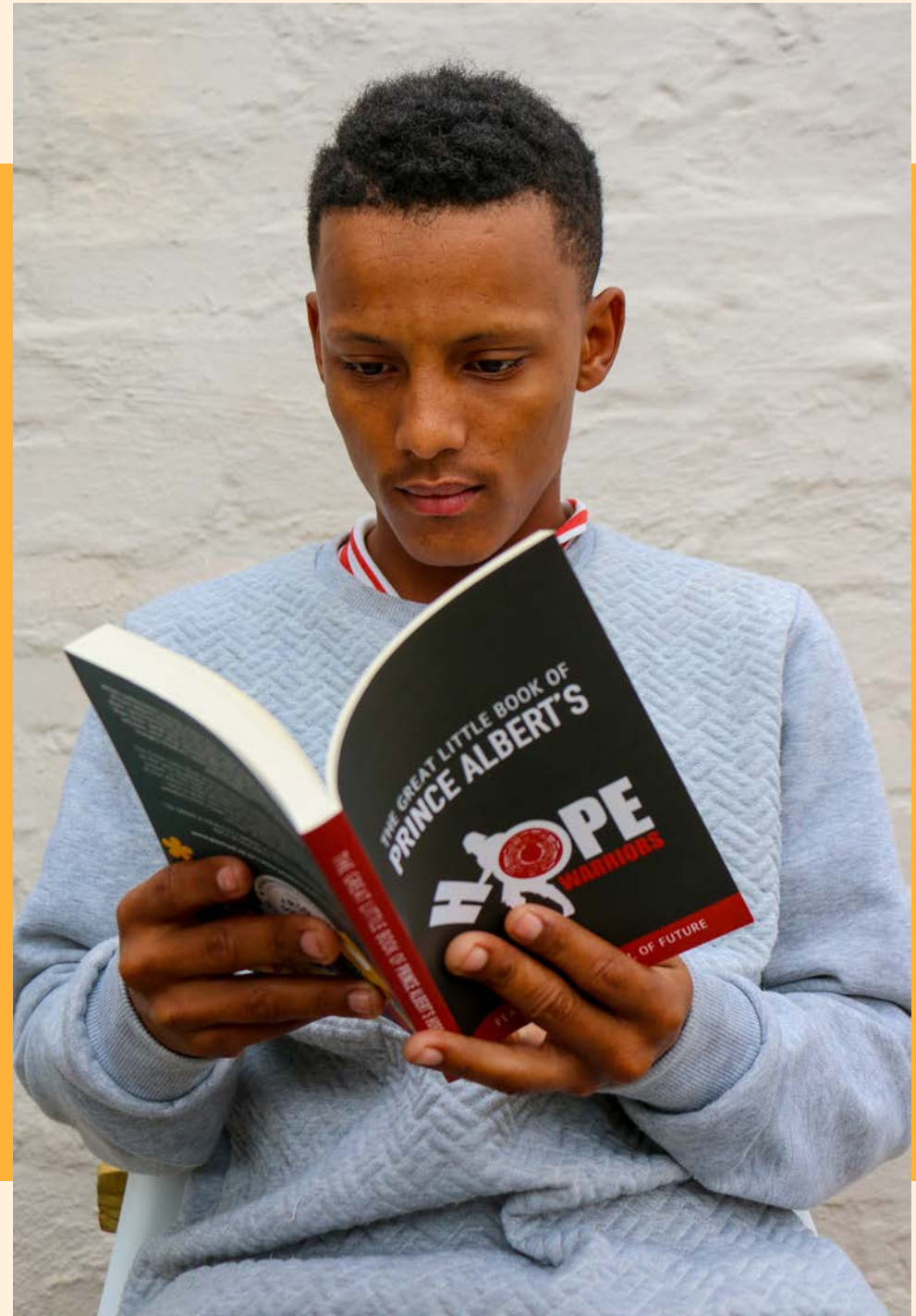


Through a donation received from the Maluti/Groenvlei trust, PACT will be able to build its long-awaited music wing at the center. With the help of Ben Oosthuizen from St John's school Johannesburg and the plans of local architect Peter Hoffe, in the design, PACT will hopefully commence building in August 2022. Presently the beautiful drawings of Peter are being converted into CAD drawings for hand in at the municipality by local draughtsman Irnel Minnaar. This wing

will include three soundproof booths, an open area to be used for little shows and a well kitted recording studio linked to the need for recordings by local artists and musicians. The music wing will also be connected to the coffee bar. The 6 art facilitators based at the center are super excited to teach music from vocals to keyboard to drums to guitar in this space. We are holding thumbs that this facility will be completed before the Journey to Jazz festival May 2023.

# THE GREAT LITTLE BOOK OF PRINCE ALBERT'S HOPE WARRIORS

PACT ambassador, Steffie Rohrbach interviewed more than 20 of the 50 original Hope Warriors who were involved with the Covid feeding scheme of 2020 and 2021. These stories have been captured in their voices and transcribed into a book, of mostly young people who lead the scheme on a daily basis, serving more than 100 000 meals. An inspiration for the local community.



# MARIE APRIL

April is Blossom time



Marie April, is without a doubt one of the most successful small farmers in the Central Karoo. She has already won 3 prizes for her vegetable garden, with the last one being “Top small garden in the Central Karoo” - but even winners sometimes doubt as she says “ek het begin met groente plant, vir omtrent so twee jaar, toe dink ek ai maar ek vorder dan nie, ek bly dan net waar ek is”. Hope, however, was restored in Marie since she crossed roads with PACT who helped her expand her product range from just growing vegetables to a variety of products in the last year, including a new lay hen division.

In 2021 Marie focused on expanding her product range and markets. She sells eggs, flowers, vegetables, and dried fruits to locals in Prince Albert. Marie also provides temporary

employment from time to time, as she believes in giving back to the community. She hopes to plough back all her knowledge into the community, by teaching children how to grow vegetables and how to care for animals soon.

When you ask Marie who is the person, she learns the most from, then she answers without thinking, John, who is an associate of PACT, and has a strong agri-cultural and business background, supporting and advising Marie, pro bono, when it comes to her micro enterprise branded, “April Se Tuin”. Marie’s ability to learn, absorb and apply the information shared with her, is what makes her business sustainable.

She expresses her gratitude towards PACT beautifully when she says “2019 het ek gesê- as

hierdie jaar nou uitgaan, en ek sien nie waarvoor ek so hard werk nie gaan ek maar opgee, en as die Here nie vir my ‘n uitkoms stuur nie..., en skielik in Junie 2020, toe daag PACT op en sê dat hulle iemand sal bring om my te help, en van daardie dag af beleef ek net voorspoed, ek is ewig dankbaar dat die Here PACT op my pad gestuur het”

Marie went from “ai maar ek vorder dan nie, ek bly dan net waar ek is” to:

**“Ek sien daar is ‘n uitkoms vir my, en dit laat vir my lekker voel as ek sien my boerdery gaan vorentoe, jaar op jaar!”**



# ANOLISHA PAULSEN

## Having a voice



My name is Anolisha Paulsen, better known as Lappe. I am definitely not the same person as a year ago! I have a totally new way of looking at life. I have become emotionally strong and confident to take on any challenge: sometimes it takes surrounding yourself with the right people that make you do things you never imagined. I have learnt that life can grow and change: my desire is to create a space that all the mini Hope Warriors become the best version of themselves.

I remember the first time at the PACT center. Sho, I had no confidence and little self-belief: I never realised that I am capable of much more and because of this, I was missing out: always scared what people will say and to make a mistake. Even in this I have changed, you can choose how to deal with a mistake, it's what you make of it. No use sitting in a hoekie and saying I will never do this again, rather say it aloud, and learn from it and do better. I have chosen the

route of try and try again, and look at me now: I feel I'm in control of my life and am able to speak in front of people, which was one of my biggest fears.

So what is the reason for my change? "PACT EN SY MENSE". I never in my life thought I could have a say and shape the workplace I am in. Here I can teach people and change lives. Even though I am an early childhood development teacher, I would never have been able to do what I do today in another workplace. The opportunities I'm getting now is way more than just the classroom and standing in front of the class teaching the ABC: I can shape and impact on what is taught and how it is taught. Part of this is life does not end in Prince Albert and don't use your circumstances as an excuse not to do anything. Also I teach children not to compare themselves but rather to be the best version of themselves, to respect others, and never to be scared to speak: to have a voice is important for us at PACT.

I remember, My biggest dream was to go overseas and work, but now it's about changing a child's life for better,

**"Ek weet ek gaan nie almal kan red nie, maar as ek ten minste een kind s'n kan verander is dit meer as genoeg."**





# PERCVAL KOONTHEA

## Going places

**“Ek, Percval Koonthea is definitief nie dieselfde mens vandat ek by PACT betrokke geraak het nie.”**

I was a young guy, that could have a lekker chat but not with all people, now I chat so easily with anyone arriving at the PACT center. My vision of life has changed a lot: I see things differently. Life is not only about the big stuff but actually the small stuff, that makes the difference.

The reason for this change in me, happened the day I read the PACT vision: “Building a safe and caring community together” I believe all of us in this community want to see each and every child and old person able to walk around here safely, without any fear.

In March 2021 I came to Paarl for training: a barista and hospitality course of four weeks with Rabbi, a master barista. I learnt so much about myself and I grew up as it was the first time away from home.

Beginning of 2022 I did a course called Managing Finance through Stellenbosch University. It helped me a lot as personally I had no idea around budgeting and to work carefully and sparingly with money. The hospitality course also taught me how to act in a befitting way and having clients around and how to deal with them. So all these opportunities taught me not just skills for the center and my work but for life too.

A year ago I was pretty lazy but it did not last long, it was just for a season.

**The person I am today is someone who is eager and keen to learn more because learning is lekker even though the lazy part in you doesn't want to hear this!**

# ROMAN STEENKAMP

## “EK move!”



**“Since I began to work at PACT I have become another person.**

I was the type of person who never bothered with other people or children. I couldn't do sport and so had no idea how to work with children. However, at the centre I have been taught to do various types of sport, from cricket to how to communicate with kids.

Being here has made me want to work and motivate youth. I have received computer training, a new skill for me and I feel way more able to do my job which is Admin Help to Mia.

To be honest, I had no idea what admin was, I had just heard the name: I thought it was a person! Now I know it has all to do with management, and complying to government rules and regulations. Slowly but surely I am learning how to do this thing called admin.

PACT plays a big role in my life. For the first time in my life I was part of the #us4us and I am proud to have played a part in its success. I've also learnt a lot of new social skills. For instance, how to receive people at the centre and make them feel welcome. My general standard of living and my morale has received a boost. The early morning team meetings are good for me. It's where I get my motivation and sometimes an opportunity to speak too.

My advice to youth of today? Don't get tired, especially in dark days. I used to underestimate myself because I always thought: who would ever employ me as I am physically challenged? I won't be capable of doing a job but PACT believed in me and gave me this opportunity and guess what? I am going to try and get my motorbike learners licence so that I can drive the Piaggio!

Today, I am in control of my own future and nobody can ever change or take that away from me.  
“EK move!”





# VERONICA OLIFANT

## Time to shine



**“EK is ‘n ander mens! Ek was vasgevang in my eie wereld, waar gemak my grootste vriend was. Ek was tevrede met myself en waar ek was - vandag kyk ek met ander oe na die lewe en my gemeenskap. EK weet nou dat ek ‘n baie groter rol speel as net die sentrum skoon en netjies te hou, ek is besig om lewens te verander terwyl my lewe daardeur verryk word.”**

I could not speak to other people. I could not work in big groups of people either. I was introverted, and lived in my own shadow. Today I am blossoming, full of confidence and of course, there is room for improvement. The courses we did to grow our emotional intelligence like the Staying Strong course helped me a lot to

overcome my social and emotional challenges. I learnt what it means to have perseverance in the workplace and in my own personal life.

I was a broken person when I joined the trust. I hid all my emotions and never shared anything. Through the workshops and support of my colleagues I could heal. Today I am an ear for those who need support, be it a child, a colleague, a visitor that just wants to unload a bit. I am way more approachable.

Another program that helped me a lot was working with Rigby Hough. It went about conflict in the workplace and how to build stronger relationships with the children that we are working with. Something I learnt was how to deal with my emotions towards colleagues

and children in a good and honest way without being destructive and that I want to find a solution for the problem. I used to have a short temper but I am so much better at controlling it and I experience so much more joy in the workplace.

**Ek is ‘n ander mens! My wereld is groter, ek is meer as tevrede met wie ek is, en wat ek het, en ek is die verandering wat ek baie graag wil sien!**

# YOLANDI AGULHAS

## Flying high.

**“Change is the beginning of the end... of your comfort zone. It is exactly this, that is playing out in my life, since I began to work at PACT. “**

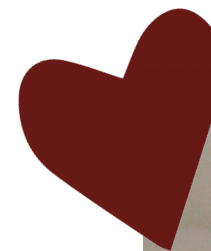
Yolandi laughs, Can you remember the first time I was here how I cried? But a lot has changed for me since then. I cried because I was overwhelmed with emotions because I was confronted with things and ways that I was not used to. The center is a space full of love, support and kindness. I still have a lot to learn about controlling my emotions but with the ongoing support and overwhelming empathy from the team I am in a much, much better position to get the better of it.

PACT as an organisation has spent a lot of time and effort this year in our emotional and personal development and this is the biggest gift I have received in a very long time. I have learnt how to deal with conflict in the workplace how to run a modern system of stock control, (on an Ipad), and to make those delicious Portugese milk tarts, pasteis de nata.

I have also learnt how to take another's feelings into consideration, when I work in a team. We are all at the end of the day broken people and deserve the same respect and love, no matter your circumstances. Life is too short to bad mouth people and call them names. I had to start at my own front door with this. Not to condemn or judge others, but to be the example of change my community is looking for.

I never was able to do things outside of my comfort zone. I would land up crying and not even knowing why. It's still tough for me today but I have learnt that my purpose is greater than me and that I cannot allow my circumstance or environment to shape and control me or my actions. So this coming year I want to grow and expand! What we bake for the coffee bar and I want to teach myself new things and work on myself, personal mastery ie. I want to be helpful and let my role in the PACT space increase, not just in one division...

**“I want to spread my wings!”**



# LEADERSHIP STUDIES



## Naaim Brieses

*I am studying in the field of management. Before I started working for PACT, I had no idea of what it takes to run a Youth Centre. Funny enough I seemed to be doing the right thing, or at least some of the things felt right. Having the theoretical knowledge enables me to transfer my skills to the broader team through coaching. I still have a lot to learn and hope to become a master in my field of work, but I have a much clearer understanding of what I am busy with.*



## Percval Koonthea

*The Stellenbosch Graduate Institute studies opened my eyes to the fact that budgeting affects every area of your life. If you think ten cents is worth nothing, think again because what I learnt is that if you can manage a little money correctly in your business or private life, you will be able to deal successfully with greater sums.*



## Waldon Ewerts

*The Project Management course I did is about how creative your thinking is when starting a project from scratch. I have learnt a lot: What strategies to use when the project is not achieving its goal, the 5 Why's with the Fishbone analysis and how to draw a baseline for a project and to assign the Project Team with different tasks. Thank you, PACT for giving me this opportunity I appreciate it.*



## Azuke Ntapane

*Apart from the clear and improved understanding of the audit process and the ability to conduct internal and external audits in the public sector, I realized how strong we are in governance. Ranging from the composition of our board to how we link our daily registers to the accounting process, allowing us to account for every rand. Enrolling in the Audit and Governance course has allowed me to take a step back, improved my understanding of my role in the trust and gave me the confidence to improve existing procedures and policies.*



# ACTIVATING HOPE

## 2021/2022

## SUCCESSSES

- RETENTION OF YOUTH LEADERSHIP
- EXPANSION OF PACT PROGRAMS
- ECD ESTABLISHMENT
- COMMUNITY OUTREACH
- SHARING THE STORIES
- COFFEE BAR
- MICRO ENTERPRISE AND HUSTLING ENGAGEMENT
- LEEU-GAMKA PRESENCE
- REGISTRATION OF SPEEL EN LEER CHILDREN
- CLEAN AND GREEN CAMPAIGN
- LEADERSHIP STUDIES
- FUNDING OF BUILDING PROJECT
- NEW PARTNERSHIPS

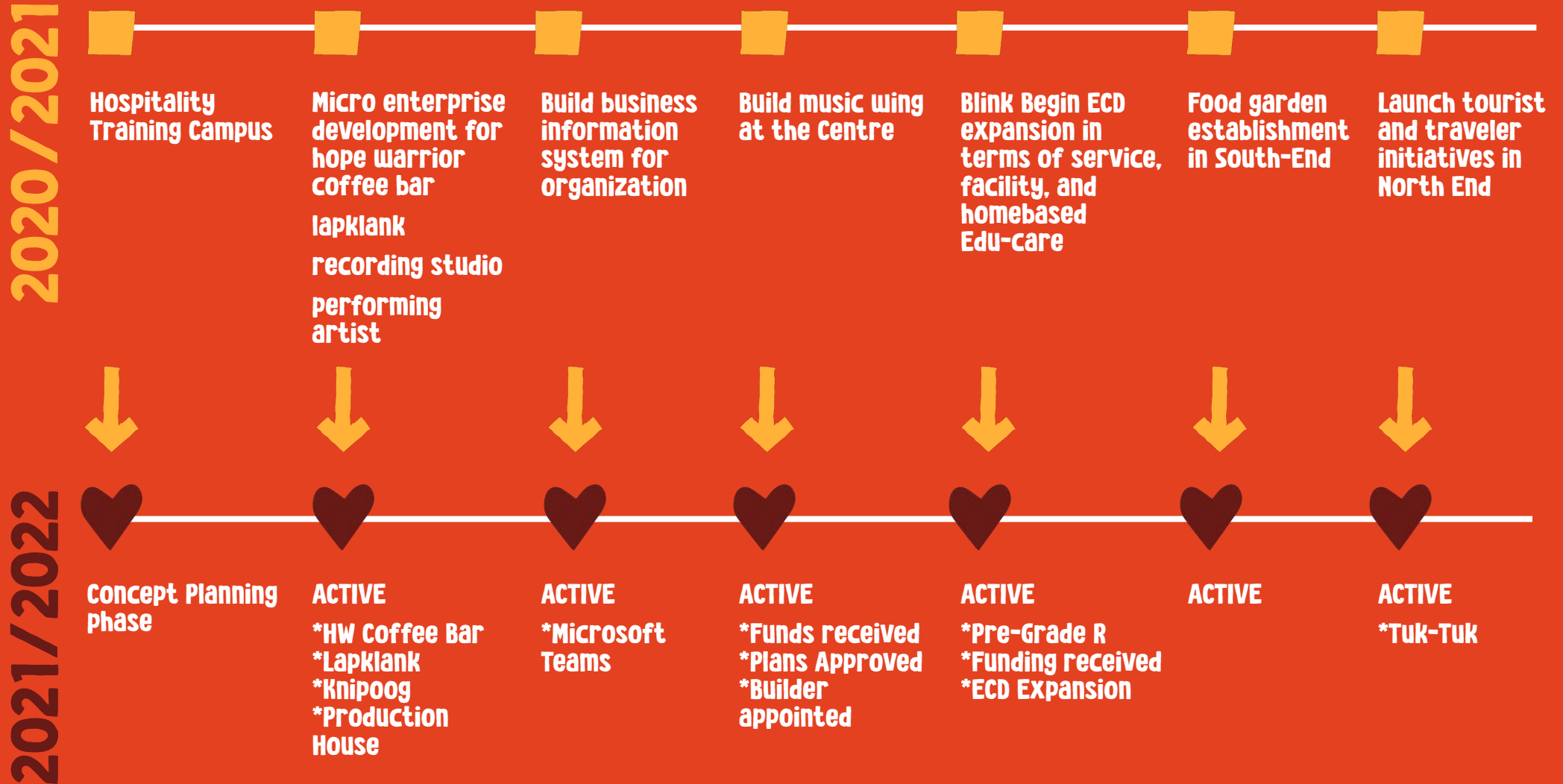
## CHALLENGES

- NEED FOR INSTANT GRATIFICATION VERSUS THE LONG HAUL
- KEEPING THE ENERGY AND FOCUS DAILY
- EXECUTION
- PERSEVERANCE OF YOUTH STAFF
- GETTING BACK TO ENGAGE WITH AND IN PUBLIC SCHOOLS
- UPSKILLING OF STAFF TO MATCH DEMANDS OF THE ORGANIZATION
- NETWORKING
- DATA/STATS MANAGEMENT
- COMMUNICATION IN HOUSE AND MORE
- EXPANDING THE PROGRAM TO INCLUDE MORE YOUTH AND CHILDREN
- SUSTAINABILITY
- SHARING THE STORY

## LESSONS LEARNT

- GO SLOW IS SOMETIMES GO FAST.
- PACT TEAM NEED CONTINUOUS LEARNING AND COACHING ENGAGEMENTS
- CULTURE IS A DYNAMIC CONSTRUCT.
- TEAM MEMBERS ACTIVELY BUILD OR BREAK THE VISION.
- THIS IS A MARATHON NOT A SPRINT
- TEACHABILITY REQUIRES HUMILITY
- LEADERSHIP IS NOT ABOUT BEING THE BOSS.
- TEAMWORK: TOGETHER WE ARE STRONGER.

# PROJECTS IN THE PIPELINE / Progress update





2022 / 2023



Journey to Jazz



Activation of Music Wing



Planning of ECD Centre



Leeu-Gamka Presence



Youth Activation



Employment

**“Passionate youth serving, learning, and sharing with strong minds and brave hearts - changing lives and inspiring futures”**

THANA DE CLERK, PACT CHAMPION





# FUNDERS

**“Pact has crept deep inside of our hearts. We grew up having a voice. Through Pact we can help youth have a voice and a step forward in life.”**

**VINNIE & ANCHEN FAVERO**

**“We support PACT because the contribution goes directly to the community and district where we own a farm, and because we see the growing positive momentum being built by leaders from the local community. Importantly, the Trust structure has very low overheads, so the community benefits from almost our entire contribution.” (Caroluspoort and Kleinwaterval farms)**

**HILDA & ALAN CLARK**



# FINANCIAL SUMMARY

## PURPOSE OF TRUST

Prince Albert Community Trust (PACT) is a Non-Profit Organisation and Public Benefit Organisation, registered as a trust. PACT acts as an umbrella body and bona fide charity, channelling donations towards the welfare of the disadvantaged community of Prince Albert and the greater municipal area.

## TRUSTEES

- HPD Bezuidenhout
- I Albers
- IL Wolfaardt
- JK van der Merwe
- LLM Sass
- G Lottering (Resigned 28 January 2022)
- M. Jaftha (Appointed 23 May 2022)

## PATRON

Professor Thuli Madonsela

## PROFESSIONAL ACCOUNTANTS

HJ Rabie (SAIPA nr:25804)  
FHBC (Wellington) (Pty) Ltd  
3 Rose Street  
Wellington  
7655

## PRINCE ALBERT COMMUNITY TRUST - IT 2482/2013

### AUDITORS

Organisation: **Broodryk Kotze Incorporated**  
Reg number: **2006/000403/21**

### DETAILS OF AUDITOR

Surname: Broodryk  
First names: Riaan Carl  
Title: Mr  
Nationality: RSA  
ID: 6505215028087

### AUDITOR'S ACCREDITATION DETAILS

IRBA  
Accreditation no: 386189

### BANKERS

ABSA BANK, Paarl  
First National Bank Paarl

### PBO REF NUMBER

**930047631**  
(Issued in terms of S18A of the Income Tax Act of 1962)

### NPO REF. NUMBER

**244-55**

The board of trustees is comprised of six dedicated trustees who serve on a voluntary basis. During the 2022 financial year the trustees managed to secure funding from the Prince Albert Municipality and the Department of Cultural Affairs and Sport (DCAS) because of their active involvement and dedication towards the trust. The trust has effective, efficient and transparent financial management and internal (dual) control systems in place to guard against fraud, theft, and financial management. The board includes the position of mayor (ex officio) of Prince Albert.

**SUMMARISED STATEMENT OF COMPREHENSIVE INCOME****2022****2021****2020****DONATIONS RECEIVED PER PROJECT**

		<b>7 969 813,44</b>		<b>3,166,107</b>		<b>1 759 170,00</b>
ART PROJECTS	12 007,00		30 318,00		2 200,00	
BEADKIDZ	-		-		-	
DANCE	26 700,00		15 250,00		4 680,00	
ECD	261 570,00		217 560,00		23 700,00	
E-LEARNING	42 000,00		104 600,00		115 670,00	
FEEDING SCHEME	291 054,65		859 114,00		-	
GROET IS 'N MOET	3 150,00		-		51 866,00	
HANDGEMAAK KAROO	-		-		1 348,00	
INFORMATION DAY	-		-		-	
PA CHESS CLUB	-		-		-	
PACT POT	4 356 292,00		1 441 757,00		764 632,00	
PARKRUN	1 000,00		878,00		6 353,00	
PATH CARE	-		-		-	
POP	360 092,79		277 083,00		218 928,00	
US4US	39 011,00		32 071,00		85 739,00	
VASTRAPPERS	26 750,00		187 476,00		484 054,00	
POP CENTRE	2 550 186,00		-		-	

**INVESTMENT REVENUE****SALE OF ASSET****DISCOUNT RECEIVED****OPERATING EXPENSES**

		<b>88 214,00</b>		<b>68 255,00</b>		<b>49 035,00</b>
		<b>3 572 670,00</b>		-		-
		-		<b>77 934,00</b>		-
		<b>(2 484 022,00)</b>		<b>(2 036 395,00)</b>		<b>(1 593 953,37)</b>
ART PROJECTS	16 027,44		21 167,43		1 180,00	
BEADKIDZ	-		-		3 842,00	
DANCE	30 846,00		19 070,00		9 494,00	
ECD	77 353,88		24 413,00		4 131,00	
E-LEARNING	564,47		36 982,00		45 223,00	
FEEDING SCHEME	206 618,08		440 448,31		-	
GROET IS 'N MOET	-		-		67 854,00	
HANDGEMAAK KAROO	-		-		789,00	
INFORMATION DAY	-		-		-	
PA CHESS CLUB	-		-		30,00	
PACT POT	1 461 069,94		1 108 956,76		655 951,37	
PARKRUN	-		2 400,00		22 813,00	
PATH CARE	-		-		-	
POP	552 798,47		260 502,71		185 776,00	
US4US	95 913,99		25 254,00		54 597,00	
VASTRAPPERS	42 829,73		97 200,79		542 273,00	
POP CENTRE	-		-		-	

**SURPLUS FROM OPERATIONS FOR THE PERIOD UNDER REVIEW****SUMMARISED STATEMENT OF CHANGES IN TRUST FUNDS**

<b>TRUST FUNDS AS AT 01 MARCH</b>		<b>2 177 102,40</b>		<b>969 456,00</b>		<b>755 202,00</b>
<b>SURPLUS/(DEFICIT FOR) THE PERIOD</b>		<b>9 146 675,44</b>		<b>1 275 901,00</b>		<b>214 251,63</b>
<b>TRUST FUNDS CLOSING BALANCE</b>		<b>11 323 777,84</b>		<b>2 177 102,40</b>		<b>969 456,00</b>

# PACT FULL THANKS



**PACT WISH TO THANK ALL OUR FUNDERS, BIG AND SMALL WHO HAVE IN THE MOST DIFFICULT OF TIMES, CARRIED THE ORGANIZATION IN ORDER TO IMPACT MEANINGFULLY ON YOUNG LIVES.**

## There are funders:

- Who wish to remain anonymous, we humbly remember and thank you.
- Who respond unconditionally to one call, one mail, we thank and value your belief in the work.
- Who support financially without prompting or prior discussion, we thank you and honour your generous spirit.
- Who too are struggling to make ends meet and yet the little they have; they share with us. Thank you, we see and feel your sacrifice.
- Who fill the red bin at Spar and at the local chemist shop with goods needed, thank you. Many times, it has pulled us through.
- Who knit and sew and bake for children they have never met; we express our deepest thanks for these acts of love.
- Who open their storehouses, from farms to spaza shops, and provide food for our children. Thank you for an open hand.
- Who give of their time, their energy, their skills, their heart. We appreciate this and thank you deeply.
- Who are ambassadors of the cause, by word and by action. Thank you.



**“PACT works in the interests of the young people of Prince Albert. It shows joy and enthusiasm particularly through music and dance. It focusses on health, well-being, and physical exercise amongst the young people of the town. It encourages studies within its managerial staff and ensures equality and enthusiasm amongst the people who work to achieve its aims. “**

**BOKKIE BOTHA, PACT AMBASSADOR**

# CONNECT WITH HOPE





**“I’ve worked with PACT for 5 years now and seen the change in young lives, it is very clear to see in the way they act and how they approach life. PACT is busy changing children and young people’s lives, giving them a voice and an ear to hear. It is an organisation preparing children in the areas of their interest and creating opportunity for artists. It is a privilege to work with them.”**

**RYNO KLINK  
PERFORMING ARTIST LEEU-GAMKA**

**“Is lekker hier by die Sentrum, ek is altyd duime”**

**SELWYN “SEPPIE” HEKTOR**

**“Ek leer baie, ek kyk hoe ander dinge doen, dit doen ek dit ook so”**

**RAYMOND “MANAOEH” JONKERS**

**Thank you to the different voices that compiled this document.**

PHOTOS BY KNIPOOG MEDIA AND LOUIS BOTHA